Strategic Information Update



PEPFAR Partner's Meeting July 27, 2006

Staffing Issues

- Staffing Changes and Additions in the SI Team
- ► MEASURE Evaluation Resident Advisors
 - Sjoerd Postma, South Africa Backstop
 - Tom Zhuwau, OVC/DSD
 - Roger Schimberg, Training

SI for PEPFAR South Africa

- ► Where are we half way through PEPFAR?
 - Partner Evaluation
 - M&E Assessment
 - HMIS Assessment
 - 4 Case Studies

SI Activities and Tools

- ▶ Training
 - M&E 101 (one week)
 - M&E 102 (2-3 days)
 - M&E Individualized Training (2-days)

SI Activities and Tools

- Annual Report
- ► M&E section of PEPFAR website
- SASI Manual
- ▶ Data Quality Assessments
- ►GIS Mapping
- ► Internship Program
- ► Targeted Evaluations

Reporting Issues

- ► Double Counting Issues
- ► OVC DoSD Reporting
- Modifications to Required Indicators
 - Dropping category of Optional Indicators
 - Modification of OVC and Palliative Care Indicator Definitions
 - New Indicators

Optional Indicator to Required Indicator

- ► All Areas
 - Number of hours of TA
 - Referral indicator

PMTCT

- Number of pregnant women attending first antenatal care visit
- Number of infants receiving an ARV prophylaxis
- Number of infants tested by PCR at 6-14 weeks
- Number of infants tested at 12 months
- Number of HIV-infected women referred to a 1) wellness programme and 2) treatment program.

Optional Indicator to Required Indicator

- ▶ VCT
 - Number of individuals who received pre-test counseling
- **OVC**
 - Subsets tracking services
- Care and Treatment
 - Number of HIV-infected individuals receiving cotrimoxizole prophylaxis
 - Number of individuals reached with pre-treatment training
 - Number of individuals reached with adherence counseling

Optional Indicators Dropped

- ► Injection Safety Indicators
- Number of OVC visits
- Number of HIV-infected individuals provided with home-based/community-based care (subset of all provided with palliative care).
- Number of home-based care visits to HIVinfected individuals.
- Number of individuals reached with treatment literacy materials

New Indicators

- Pediatric ART was added as one of the services under the OVC indicator
- Number of family members reached with palliative care was added to the OVC and Palliative Care indicator sets.
- Number of individuals receiving post exposure prophylaxis to Palliative Care

Modification of Definition for Existing Indicators

- A minimum standard has been outlined for:
 - OVC
 - Palliative Care
- TB/HIV
 - preventive indicator is dropped
- >0-4 vs 0-5

COP Guidance for M&E

- ► Moving towards data use.
- Budgeting for M&E
 - 5-10% for activities related to M&E (staff, training, data collection forms and systems)
- ► Staffing for M&E
 - 1-2 staff for programs of over \$1million
 - 1-3 for programs over \$5 million

Questions?